



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 30, 2009

TO: Mayor and Councilmembers

FROM: Transportation Division, Public Works Department

SUBJECT: Amendment To The Agreement For Transit Assistance For Santa Barbara Metropolitan Transit District Transit Lines 6 And 11

RECOMMENDATION:

That Council authorize the Public Works Director to execute an amendment to the agreement between the City of Santa Barbara (City), Santa Barbara Metropolitan Transit District (MTD), the County of Santa Barbara (County), and the City of Goleta (Goleta), for transit services on MTD Transit Lines 6 and 11, for the period of July 1, 2009, through June 30, 2010, in the amount of \$159,447.

DISCUSSION:

On January 1, 2007, the City entered into an agreement between MTD, the County, and Goleta, for enhanced Transit Services on MTD Transit Lines 6 and 11. This agreement expires on June 30, 2009. MTD has requested that this agreement be extended through June 30, 2010, which will be the final year of this agreement.

The enhanced services, as provided in this agreement, improved the MTD transit service on MTD Transit Lines 6 and 11 by reducing the morning and afternoon peak hour headways from 15 minutes to 10 minutes.

Financial Analysis

Effective April 1, 2010, MTD will become a direct recipient of Measure A funds. The value of the funds that the Cities and the County have been providing to MTD under the terms of this agreement will be given directly to MTD by the Santa Barbara County Association of Governments. Although the effective date of the Measure A funds is April 1, 2010, the first payment of these funds will be made in early July 2010. MTD has requested that the Cities and the County continue their financial support for the fourth quarter of Fiscal Year 2010. Goleta and the County have agreed to continue the Measure D support through June 30, 2010, and the recommendation is to continue the

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City's partnership with Goleta and the County under the terms of the agreement. The cost to the City for the fourth quarter of Fiscal Year 2010 is \$39,862.

The following is a breakdown of the City's share of the annual costs to fund MTD:

Downtown Parking	\$ 97,849
Measure D	<u>\$ 61,598</u>
Total	\$159,447

PREPARED BY: Browning Allen, Transportation Manager/BA/kts

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office